



We love what NEW Water is doing... they are natural born leaders in clean water.

~ Wisconsin Department of Natural Resources (WDNR) Secretary Preston Cole _____



Celebrating 50 years of the Clean Water Act NEW Water lauded as a leader, innovator

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Congratulations to everyone within NEW Water, to provide the community the assurance that... infrastructure is available to make sure that we are all moving our community forward, and we have access to clean and reliable water.

~ Brown County Executive Troy Streckenbach

-11

Image above, left to right: Brown County Executive Troy Streckenbach; UWGB Dean of the College of Science, Engineering, and Technology John Katers; NEW Water Executive Director and National Association of Clean Water Agencies President Tom Sigmund; UWGB Chancellor Michael Alexander; WDNR Secretary Preston Cole; and Wisconsin Senator Rob Cowles.



Image captions: State and local community leaders convened to celebrate water on the anniversary of the 50th year of the Clean Water Act and the 90th year of NEW Water's service to the community.

Celebrating Water

Two important milestones were recognized in 2022: NEW Water's 90th year of serving the community and the 50th year of the Clean Water Act. To celebrate, NEW Water convened community partners at the Brown County STEM Innovation Center, located on the University of Wisconsin-Green Bay (UWGB) campus. NEW Water's Executive Director Tom Sigmund talked about the significance of the Clean Water Act for both our clean water sector, as well as for its impact to improve waterways across the United States. Community partners joined the festivities and congratulated NEW Water on 90 years of service.

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Image captions: NEW Water hosted public information meetings to inform the community about the importance of investing.

An aerial view of NEW Water's Green Bay Facility liquids process.

Community Service: Now, and for the Future

In 2022, NEW Water continued outreach to the community to engage them on the importance for our Liquids Facility Plan. The Liquids Facility Plan is intended to guide improvements in our wastewater treatment facilities to meet the current and future needs of the communities we serve.

Community outreach enabled great discussions about the importance of investing in these services, which are used every day, yet not often thought about. Outreach included numerous presentations, facility tours, media engagement, question and answer sessions, and public information meetings.

Objectives of the plan include a 20-year Capital Improvement Plan, and a 50-year vision to provide long-term context for recommended improvements, to ensure continuation of reliable service. The plan includes a holistic analysis of the facilities, alternatives to provide for aging infrastructure replacement, increased energy efficiency, increased resource recovery, increased capacity that will allow NEW Water to meet future regulations, and provide for community growth.

The Liquids Facility Plan was adopted by NEW Water's Commission and submitted to the WDNR in 2022.



Image captions: Tree root intrusion and a likely illicit sump pump connection discharging into the pipe are examples of Inflow and Infiltration.

Clear Water

During wet weather events, NEW Water receives upwards of three to five times the normal amount of water coming through its system and into its facilities to be treated, and that's not because people are flushing their toilets more frequently. This phenomenon known as Inflow and Infiltration, or I&I, is a wicked problem with no easy solution. When clear water enters the sanitary sewer system through a variety of avenues, including improper sump pump and foundation drain connections to the sanitary sewer, tree root intrusion through cracks in sewer mains and laterals, and more. Each springtime in Northeast Wisconsin, the I&I problem is especially challenging, when the ground becomes saturated with melting snow. The path the community is currently on regarding I&I is unsustainable, and doing nothing is not an option. In 2022, NEW Water continued to convene a Technical Advisory Group to advise NEW Water on the development of a regional I&I Reduction Program to begin addressing these issues to ensure wastewater conveyance and treatment needs of the communities are met.

Image captions: To bring data collection into a new era, two long-term monitoring stations were upgraded to collect (near) real-time data to help aid in understanding our waters. This data is public and available on NEW Water's website.

Aquatic Monitoring Program

Through the Aquatic Monitoring Program, NEW Water has been continuously monitoring water quality for more than 37 years by taking samples from 34 different stations located throughout the lower Fox River, East River, and the Bay of Green Bay. Water quality parameters of interest include measuring phosphorus and total suspended solids. To expand upon the extensive database and aid in the understanding of our waters, two long-term monitoring stations were upgraded into a new era of (near) real-time data collection to better tell the story about water quality. This includes the Fox River Monitoring Station situated at the mouth of the Fox River, aided by a mini-grant from Great Lakes Observing System. The other is the Green Bay Entrance Light, a small yellow buoy situated in lower Green Bay. Both capture water quality data parameters such as water temperature, dissolved oxygen, chlorophyll, and more.



Image captions: The pipe to deposit NEW Water's Green Bay Facility effluent, or water we discharge into the Fox River, is located several feet beneath the surface of water and can be seen mixing into the Fox River.

Image captions: Representing different implementations of conservation practices.

together as a team.

watersheds

Cooling Study Launched

A "dissipative cooling study" (dissipative: The process of gradually disappearing or losing energy, for example by cooling down.) that analyzed NEW Water's effluent and temperature impact on the Fox River at the Green Bay Facility outfall was recently approved by WDNR staff. As a result of this study, a thermal limits requirement will be removed from our WDNR authorized Wisconsin Pollution Discharge Elimination System (WPDES) permit. Had this remained as part of our permit requirements, additional treatment to lower the temperature of the effluent may have been required.

NEW Watershed Program

The NEW Watershed Program in Ashwaubenon Creek and Dutchman Creek (ACDC) is a long-term Adaptive Management Program developed to address area water quality concerns while providing a cost-effective, alternative compliance option for NEW Water's wastewater discharge permit with the WDNR. Since the program started, 55 structural practices have been installed and over 1,780 acres of operational practices implemented in the rural areas of ACDC. The program works diligently to listen to and collaborate with landowners, operators, community leaders, and residents to identify the conservation practices to achieve their goals while reducing the amount of phosphorous and sediment from reaching waterways in Northeast Wisconsin.

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10 NEW Water | ANNUAL REPORT



Image captions: Leveraging the power of brand, partnerships, story to inform, engage, and to inspire our community.

-66

NEW Water elicits a lot of participation and it helps people to understand the importance of protecting our pipes.

Individual who attended a NEW Water community outreach event

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Community Outreach

NEW Water harnesses community outreach to better tell our story, to engage our many partners, audiences, and community shareholders in protecting public health and our precious Wisconsin waters. In 2022, NEW Water hosted an annual STEAM Superheroes Camp with the Greater Green Bay Boys & Girls Club, earned 91 media spots; reached approximately 11,500 people through talks, events, and tours. We also honored our former longtime Commission President, Dr. Harold "Jack" Day, Professor Emeritus from UWGB, with a Water Champion Award in recognition of his many years of service and commitment to protecting Wisconsin's waters.

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Facts & Figures

Proudly serving 931 Northeast Wisconsin

since

treatment facilities

COVERING A 285 square-mile service area



14,773,676,000

GALLONS OF CLEAN WATER

returned to the Fox River from NEW Water's Green Bay and De Pere Facilities

—1,206— MANH©LES

in our service area

MORE THAN Digger's Hotline calls handled, to help ensure safe digging in our service area

4,379

work orders to keep our processes running smoothly

professionals working to protect public health and the environment

televised

SERVING municipalities

15,012 **MEGAWATT HOURS (MWH)** of electricity produced at the Green Bay Facility 119,906 samples analyzed **\$** \$208,655 received from grants largest wastewater

WORKING 24 hours a day, 7 days a week,

facility in Wisconsin

FOR YOU 365 days a year

Teamwork to Serve Our Community

We would like to express gratitude to all the NEW Water Team for their dedication and service.

New Hires

Michael Legois - Maintenance Mechanic Tyler Biese - Staff Engineer Brenda Thompson - Administrative Assistant

Todd Paral - Electrical & Instrumentation (E&I) Technician

Harold Armstrong - Information Technology (IT) Manager

Roni Bach - Administrative Services Supervisor

Emily Tietyen - Human Resources (HR) Manager

Gregory Ashauer - IT Manager Ethan Maule - Operator II

Retirements

Richard Marcott - Field Services Technician
Matthew Grassel - E&I Technician
Jean Van Sistine - Administrative Services
Supervisor
Jeffrey Czypinski - IT Manager

Job Changes

Trisha Brown - HR Manager to HR/Payroll
Specialist Limited Term Employee
Megan Obry - Operator II to Operator III
Austin Charniak- Operator II to Operator III
Reece Glish - Operator II to Operator III
Beth Clausen - Accounting Manager to
Director of Business Services
Gabriel Elsen - Operator II to Operator III

Emerging Utility Leaders Program. Congratulations to the 2022 program graduates Angela Kowalzek-Adrians, Jake Kehring, and Todd Wanta.

NEW Water Peer Awards. In 2022, the Peer Excellence Award went to Lisa Sarau, for excellence in adhering to NEW Water's cultural attributes of Safety, Respect, Team, and Environment. The Jack Day Award went to Sharon Thieszen, for honoring the spirit and commitment of visionary Dr. Harold "Jack" Day, former NEW Water Commission President.

Green Bay Conservation Partners Award. In 2022, NEW Water's Watershed Specialist, Ben Young, received second place for his drone photography of the Dutchman Creek watershed.

NEW Water Leadership



We would like to thank Commissioner Hoffmann, Trisha Brown, and Brian Vander Loop for their many years of dedication and service.



Commission
Row one, left to right:

Kathryn Hasselblad, President, Term Ends: 12/31/26 James Blumreich, Secretary, Term Ends: 12/31/24 Tom Meinz, Vice President, Term Ends: 12/31/23 Mark Tumpach, Vice President

Mark Tumpach, Vice President, Term Ends: 12/31/25 Lee Hoffmann, Vice President.

Term Ends: 12/31/22

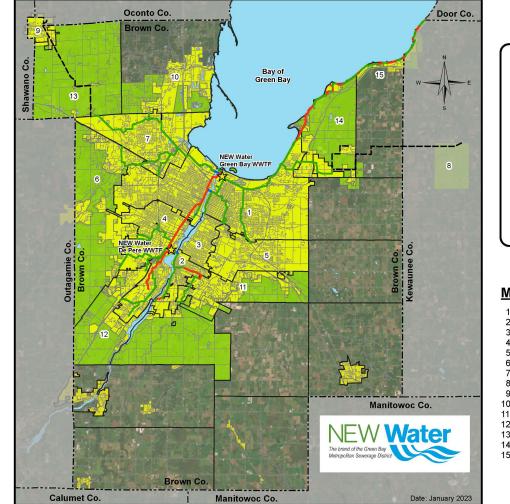
Executive Staff
Row two, left to right

Thomas W. Sigmund, P.E., Executive Director
Patrick Wescott, Director of Operations
Nathan Qualls, Director of Technical Services
Trisha Brown, Human Resources Manager (January - April)
Emily Tietyen, Human Resources Manager (April - December)

Brian Vander Loop, Director of Business Services **Jeff Smudde**, Director of Environmental Programs

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OPERATING REVENUES	2022	2021
User fees - municipal waste	\$40,091,938	\$38,809,201
User fees - mill waste	3,724,410	2,264,402
Capital revenue - mills	2,138,332	2,129,745
Other revenues	1,336,598	1,482,668
Total operating revenues	47,291,278	44,686,016
OPERATING EXPENSES		
Salaries and wages	8,795,655	8,863,613
Fringe benefits	2,491,892	2,268,607
Employee development	111,069	76,804
Travel and meetings	61,544	13,291
Power	2,521,670	1,868,549
Natural gas and fuel oil	447,613	425,079
Chemicals	2,174,438	1,371,956
Maintenance - plant	1,787,959	2,347,948
Maintenance - interceptors	283,072	261,065
Contracted services	3,004,625	3,559,300
Insurance	437,013	385,373
Solid waste disposal	501,379	382,096
Office related expenses	707,235	606,443
Supplementary expenses	870,636	571,794
Subtotal	24,195,800	23,001,916
Depreciation	13,817,564	13,891,830
Total operating expenses	38,013,364	36,893,746
Operating income	\$9,277,914	\$7,792,270





Municipal Customers

- 1. City of Green Bay
- 2. City of De Pere
- 3. Village of Allouez
- 4. Village of Ashwaubenon
- 5. Village of Bellevue
- 6. Village of Hobart
- 7. Village of Howard
- 8. Village of Luxemburg
- 9. Village of Pulaski
- 10. Village of Suamico
- 11. Town of Ledgeview Sanitary District #2
- 12. Town of Lawrence Utility District
- 13. Pittsfield Utility District
- 14. Scott Municipal Utility
- 15. Dyckesville Sanitary District

The financial statement is for information purposes only and is not intended to represent full financial disclosures. Complete financial statements and related notes are available on NEW Water's website or available upon request.

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Protecting our most valuable resource, water www.newwater.us







